

CITISTAT DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

Commissioner: Paul T. Graziano Appointment Date: November 1, 2000

Nikol Nabors-Jackson (Chief of Staff) David Tillman, (Chief Communications Officer)

Chief Financial Officer HCD/HABC: Rainbow Lin

Lauren Redmond, Acting HousingStat Director

Associate Commissioner, Community Services: Reginald Scriber Nii Sowah (Asst. Commissioner for Day Care & Head Start),

Nii Sowah (Asst. Commissioner for Day Care & Head Start), Lindbergh Carpenter (Asst. Commissioner for Office of Home Energy Programs & Community Action Centers), Barbara Patalics (Headstart), Anne Boyd Ivey (Day Care Programs) Marvin Briscoe (Office of Home Energy Programs)

<u>Deputy Commissioner of Code Enforcement: Michael Braverman</u>

Eric Booker (Housing Inspections Division Chief), Donald Small (Zoning Administrator) DiDi Elmenshawy (Director of Permits and Code Enforcement), Julia Day (Director- Legal Section), Jerry Dorich (Director, Demolition)

Deputy Commissioner (Development): Christopher Shea

Stacy Spann (Assistant Commissioner, Development Finance), Michael Bainum (Assistant Commissioner, Land Resources), Rosa Diaz (Acting Associate Deputy Director, Planning & Development) William Burgee (Director of Acquisitions)



EXPENDITURE TYPE	CUI	RRENTLY AVA	AILABLE PER	IOD 10/1 - 10/3	1/05		FISCAL	L YEAR-TO-D	ATE	
	Expenditures	Karanana a a a a a a a a a a a a a a a a					MBE Prime	% MBE Prime	WBE Prime	% WBE Prime
Architectural and Engineering	\$0	\$0	0.0%	\$0	0.0%	0	0		0	
Construction	\$109,595	\$109,595	100.0%	\$0	0.0%	1,610,688	2,867	0	0	0
Direct Purchase Orders	\$32,537	\$3,902	12.0%	\$5,669	17.4%	635,023	41,761	0	81,031	0
Purchase Orders	\$64,881	\$506	0.8%	\$0	0.0%	1,701,754	15,000	0	35,876	0
Professional Services	\$125,390	\$47,031	37.5%	\$0	0.0%	1,608,476	377,994	0	21,950	0
Totals	\$332,403	\$332,403 \$161,034 48.5% \$5,669 1.7%					437,620	0	138,858	0

	2 -V	VEEK REPOR	TING PERIOD	S			FISCA	L YEAR-TO-D	ATE	•
	9/26-10/07	10/10-10/21	10/24-11/04	11/7-11/18	Monthly % Change	Avg.	Min.	Max.	Total	Periods
OVERTIME (HOURS)										-
Commissioner's Office	7	9	9	9	13%	8	6	10	77	10
Housing Inspection	266	318	304	289	2%	209	48	318	2091	10
Legal Enforcement	0	0	0	0	0%	0	0	0	0	10
Construction & Building Inspection	30	86	71	80	30%	47	20	86	469	10
Administration	0	0	0	0	0%	1	0	5	6	10
Community Service	30	66	67	111	85%	111	30	300	1111	10
Commercial Revitalization	0	0	0	0	0%	0	0	0	0	10
Neighborhood Revitalization	0	40	40	40	100%	12	0	40	120	10
Overtime Total	333	478	490	528	26%	383	140	528	3834	10
UNSCHEDULED LEAVE (DAYS)										
Commissioner's Office	0	0	0	0	0%	0	0	0	0	10
Housing Inspection	11	6	14	8	27%	7	1	14	74	10
Legal Enforcement	0	0	0	0	0%	0	0	0	0	10
Construction & Building Inspection	1	0	2	0	50%	2	0	6	22	10
Administration	0	0	0	0	NA	1	0	5	10	10
Community Service	2	6	11	26	383%	12	2	26	118	10
Commercial Revitalization	0	0	0	0	0%	0	0	0	0	10
Neighborhood Revitalization	3	3	5	4	50%	3	0	5	25	10
Unscheduled Total:	17	14	32	38	122%	25	14	38	248	10
DISABILITY (DAYS)										
Commissioner's Office	0	0	0	0	0%	0	0	0	0	10
Housing Inspection	10	11	0	0	-100%	4	0	11	37	10
Legal Enforcement	0	0	0	0	0%	0	0	0	0	10
Construction & Building Inspection	0	0	0	0	0%	0	0	2	4	10
Administration	0	0	0	0	0%	0	0	0	0	10
Community Service	0	0	0	0	0%	0	0	0	0	10
Commercial Revitalization	0	0	0	0	0%	1	0	8	14	10
Neighborhood Revitalization	0	0	0	0	0%	0	0	0	0	10
Disability Total:	10	11	0	0	-100%	4	0	11	41	10
LIGHT DUTY (DAYS)										
Commissioner's Office	0	0	0	0	0%	0	0	0	0	10
Housing Inspection	0	0	0	0	0%	0	0	0	0	10
Legal Enforcement	0	0	0	0	0%	0	0	0	0	10
Construction & Building Inspection	0	0	0	0	0%	0	0	0	0	10
Administration	0	0	0	0	0%	0	0	0	0	10
Community Service	8	5	0	10	-23%	5	0	10	46	10
Commercial Revitalization	0	0	9	0	NA	1	0	9	9	10
Neighborhood Revitalization	0	0	0	0	0%	0	0	0	0	10
Light Duty Total:	8	5	9	10	46%	6	0	10	55	10

Volume 5 Number 13



CITISTAT

EMPLOYEE LEAVE SUMMARY

Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

CitiStat Reporting Period: November 07, 2005 through November 18, 2005

	EMPLOYEES	REQUIRED WORK- DAYS	PRE- APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	10	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	2.9	4.4	0.0	0.0	16.2
Housing Inspection	167	1,670	35.2	8.5	0.0	10.0	2.0	0.0	19.0	70.7	24.9	8.5	0.0	10.5	189.2
Legal Enforcement	10	100	3.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.7	4.3	0.0	0.0	22.0
Constr & Bldg Inspection	65	650	10.4	0.0	0.0	0.0	0.0	0.0	0.3	37.1	5.7	18.7	0.0	0.5	72.7
Administration	22	220	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.2	0.2	0.0	0.0	2.6
Community Service	107	1,070	29.0	23.5	0.0	0.0	2.0	0.0	5.2	71.9	4.3	18.8	0.0	0.0	154.7
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	35	350	1.0	4.0	0.0	0.0	0.0	0.0	1.0	6.0	0.5	4.8	0.0	0.0	17.3
TOTALS	416	4,160	79.1	36.0	0.0	10.0	4.0	0.0	25.5	210.4	39.2	59.7	0.0	11.0	474.8

CitiStat Reporting	Period: Octobe	r 24, 2005 through	November 04, 2005

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	EMPLOYEES	REQUIRED WORK- DAYS	PRE- APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	10	90	2.3	0.0	0.0	0.0	0.0	0.0	3.0	2.0	1.0	2.1	0.0	0.0	10.4
Housing Inspection	167	1,503	13.8	2.5	0.0	0.0	3.0	11.0	25.5	65.5	4.6	20.2	0.0	5.0	151.1
Legal Enforcement	10	90	0.4	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0	3.2	0.0	0.0	8.4
Constr & Bldg Inspection	65	585	38.6	0.0	0.0	0.0	0.1	0.0	4.5	23.3	4.5	10.8	2.0	0.0	83.8
Administration	22	198	3.7	0.0	0.0	0.0	0.0	0.0	2.0	7.0	2.1	2.4	0.0	1.3	18.5
Community Service	107	963	16.0	5.7	0.0	0.0	0.0	0.0	25.5	93.5	7.1	15.0	5.0	0.0	167.8
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	35	315	2.3	3.0	0.0	0.0	0.0	0.0	4.0	19.0	2.8	1.4	0.0	0.0	32.5
TOTALS	416	4,160	77.0	11.2	0.0	0.0	3.1	11.0	64.5	215.1	22.1	55.2	7.0	6.3	472.6

Change since Last Period

	EMPLOYEES	REQUIRED WORK- DAYS	PRE- APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	-	(10.0%)	-	-	-	-	-	1	-	(77.8%)	(65.5%)	(52.3%)	-	-	(35.8%)
Housing Inspection	-	(10.0%)	(60.8%)	(70.6%)	-	1	50.0%	1	34.2%	(7.4%)	(81.5%)	137.6%	-	(52.4%)	(20.1%)
Legal Enforcement	-	(10.0%)	(86.7%)	-	-	1		1	-	(65.7%)	-	(25.6%)	-		(61.8%)
Constr & Bldg Inspection	-	(10.0%)	271.2%	-	-	1		1	1400.0%	(37.2%)	(21.1%)	(42.2%)	-		15.3%
Administration	-	(10.0%)	640.0%	-	-	1		1	-	311.8%	950.0%	1100.0%	-	•	611.5%
Community Service	-	(10.0%)	(44.8%)	(75.7%)	-	1		1	390.4%	30.0%	65.1%	(20.2%)	-		8.5%
Commercial Revitalization	-	-	-	-	-	1		1	-	-	-	-	-		-
Neighborhood Revitalization	-	(10.0%)	130.0%	(25.0%)	-	1		1	300.0%	216.7%	460.0%	(70.8%)	-		87.9%
TOTALS	-	-	(2.7%)	(68.9%)	-	-	(22.5%)	-	152.9%	2.2%	(43.6%)	(7.5%)	-	(42.7%)	(0.5%)



DISCIPLINARY ACTION

Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	MONT	THLY REPORTING F	PERIODS			
	09/01/05-09/31/05	10/01/05-10/31/05	11/01/05-11/30/05			
	Sep-05	Oct-05	Nov-05	% CHANGE	FY2006	FY2005
VERBAL	-	1	1	0.0%	3	5
SUPERVISORS	-	-	-		0	0
FRONT-LINE	-	1	1	0.0%	3	5
WRITTEN	-	-	-		0	5
SUPERVISORS	-	-	-		0	0
FRONT-LINE	-	-	-		0	5
SUSPENSIONS	-	-	-		0	1
SUPERVISORS	-	-	-		0	0
FRONT-LINE	-	-	-		0	1
TERMINATIONS	-	-	-		0	0
SUPERVISORS	-	-	-		0	0
FRONT-LINE	-	-	-		0	0

OTHER DISCIPLINARY ACTIONS

	MONT	THLY REPORTING I	PERIODS			
	09/01/05-09/31/05	10/01/05-10/31/05	11/01/05-11/30/05			
	Sep-05	Oct-05	Nov-05	% CHANGE	FY2006	FY2005
VERBAL	-	-	-		6	36
SUPERVISORS	-	-	-		0	0
FRONT-LINE	-	-	-		6	36
WRITTEN	-	-			2	20
SUPERVISORS	-	-	-		0	0
FRONT-LINE	-	-			2	20
SUSPENSIONS	-	-	-		0	9
SUPERVISORS	-	-	-		0	1
FRONT-LINE	-	-	-		0	8
TERMINATIONS	-	-	-		0	3
SUPERVISORS	-	-	-		0	1
FRONT-LINE	-	-	-		0	2



Office of Home Energy Programs (OHEP) Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

REGULAR APPLICATION DATA

		MONTHL	Y			FISCA	L YEAR TO	O DATE	
	Sep-05	Oct-05	Nov-05						
	09/01-09/30	10/01-10/31	11/01-11/31	% Change	Avg.	Min.	Max.	Total	Periods
MEAP (MD Energy Ass. Program)									
Applications Entered	3,312	5092	3483	-31.6%	3493	2145	5092	17467	5
Applications Certified	0	8301	2494	-70.0%	2159	0	8301	10795	5
Applications Awaiting Certification	2,478	394	614	55.8%	1631	394	2879	8156	5
Applications Pending Information	637	1463	667	-54.4%	653	243	1463	3265	5
Applications Denied	237	201	292	45.3%	228	111	301	1142	5
BP (Bill Payment Assistance)									
Applications Received	3,161	4858	3064	-36.9%	3240	1976	4858	16202	5
Applications Certified	1,846	3729	2087	-44.0%	2287	1413	3729	11436	5
Applications Awaiting Certification	493	435	494	13.6%	384	229	494	1922	5
Applications Pending Information	607	1397	526	-62.3%	597	227	1397	2986	5
Applications Denied	215	167	286	71.3%	211	107	286	1057	5
ARA (Arrearage Retirement Assist.)									
Applications Received	469	86	63	-26.7%	341	63	665	1704	5
Applications Certified	407	106	26	-75.5%	267	26	519	1334	5
Applications Awaiting Certification	26	1	31	3000.0%	38	1	84	191	5
Applications Pending Information	2	26	5	-80.8%	23	2	43	114	5
Applications Denied	28	6	1	-83.3%	22	1	54	112	5



Code Enforcement Housing Inspections Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

		2 -WEEK REPOR	TING PERIODS				YE	AR-TO-DATE		
311 Responsiveness	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Total	Minimum	Maximum	Average	Periods
# of SRs Created this period	1473	1395	1230	1093	-19%	1,298	1,093	1,473	1298	4
# of SRs Closed this period	1215	1634	1239	1187	-15%	1,319	1,187	1,634	1319	4
# of SRs Pending	692	460	443	354	-31%	487	354	692	487	4
# of SRs Overdue	0	3	0	0	-100%	1	0	3	1	4
% Overdue within period	0%	1%	0%	0%	-100%	0	0	0	0	4

		2 -WEEK REPOR	TING PERIODS		YEAR-TO-DATE						
Timeliness of Reinspections	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Total	Minimum	Maximum	Average	Periods	
# of Reinspections due this period	909	925	867	940	-1%	910	867	940	910	4	
# of Reinspections completed	150	152	163	179	13%	161	150	179	161	4	
# of Reinspections overdue	759	773	707	761	-4%	750	707	773	750	4	
% overdue of Total due	83%	84%	82%	81%	-3%	1	1	1	1	4	

		2 - WEEK REPOR		YEAR-TO-DATE						
Emergency Notice Responsiveness	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Total	Minimum	Maximum	Average	Periods
# of Emer. Notices Open	52	35	45	42	0%	44	35	52	44	4
Avg. # of days open for Emer. Notices	86	11	12	16	-71%	31	11	86	31	4
% of notices open >10 days	15%	31%	24%	26%	8%	0	0	0	0	4

		2 - WEEK REPOR	TING PERIODS				YE	AR-TO-DATE		
Interior Notice Responsiveness	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Total	Minimum	Maximum	Average	Periods
# of Interior Notices Open	957	775	723	701	-18%	789	701	957	789	4
Avg. # of days open for Interior Notices	442	435	386	337	-18%	400	337	442	400	4
% of notices open >90 days	not avail.*	not avail.*	not avail.*	not avail.*						

^{*}Information will be available for next reporting period

		2 - WEEK REPOR	TING PERIODS				YE	AR-TO-DATE		
Multiple Family Dwelling Inspection Timeliness	10/01/05 - 10/14/05*	10/15/05 - 10/28/05*	Monthly % Change	Total	Minimum	Maximum	Average	Periods		
# of Annuals due this year	6313	6313	6313	6313	0%	6,313	6,313	6,313	6313	4
Total completed to date	1976	3054	3519	3831	46%	3,095	1,976	3,831	3095	4
Percentage of Annuals completed to date	31%	48%	56%	61%	46%	0	0	1	0	4
Targeted completion % for this period	81%	85%	89%	92%	9%	1	1	1	1	4

^{*}update of licensing records not completed as of reporting period

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HOUSING INSPECTOR PRODUCTIVITY Reporting Period: October/November 2005

CitiStat Session Date: December 9, 2005

INSPECTION ACTIVITY

	2 - W	EEK REPOR	TING PERIC	ODS			FISC	AL YEAR TO	DATE	
	Oct-05	Oct-05	Nov-05	Nov-05						
	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Avg.	Min.	Max.	Total	Periods
Total Inspections	4781	6413	5991	5876	-1.9%	6146	4781	6946	67605	11
Submitted to Legal	51	87	82	99	21%	63	29	99	693	11
Abatements	468	719	743	674	-9%	624	444	781	6860	11
Citations	22	11	10	5	-50%	23	5	62	248	11
IAN's	0	0	0	0	0%	0	0	0	0	11

INSPECTOR PRODUCTIVITY

	Repo	rting Period	10/29/05 - 11	/11/05	Repo	rting Period	11/12/05 - 11	/25/05		% CHANGES	
	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average
NW District - Stan Janczak, Supt.								•		•	
Housing Inspector	17	259	15	2	15	244	16	2	-11.76%	-5.79%	6.76%
Senior Inspector	30		7	5	36	232	6	5	20.00%	13.17%	-5.71%
Area 1 Total	47		10	7	51	476	9	7	8.51%	2.59%	-5.46%
				•				•			
Housing Inspector	24		14	4	28	411	15	4	14.58%	21.96%	6.48%
Senior Inspector	15		6	2	15	92	6	2	0.00%	0.00%	0.00%
Area 6 Total	39		11	6	43	503	12	6	8.97%	17.25%	7.59%
Total Activity NW District	86	893	10	13	94	979	10	13	8.72%	9.63%	0.84%
SE District - George Burton, Supt.											
Housing Inspector	57	743	13	7	55	839	15	7	-3.51%	12.92%	16.95%
Senior Inspector	9		6	1	8	46	6	1	-11.11%	-9.80%	1.41%
Area 2 Total	66		12	8	63	885	14	8		11.46%	16.77%
Housing Inspector	49		13	7	45	645	14	7	-9.18%	-0.92%	9.03%
Senior Inspector	6		6	1	0	0	0	1	0	0	0
Area 3 Total	55		12	8	45	645	14	8		-5.70%	16.55%
Total Activity SE District	121	1478	12	16	108	1530	14	16	-11.16%	3.52%	16.52%
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NE District - Carl Suber, Supt.								I		1	
Hansing Inspector	38	672	18	-	32	586	18		-15.79%	-12.80%	3.56%
Housing Inspector Senior Inspector	12		11	3	12	121	10	2	4.35%	-12.80%	-8.36%
Area 4 Total	50		16	7	44	707	16	7	-11.11%	-10.37%	-1.44%
11001 1001	50	007	10	,		707	10	· ·	11.1170	12.5570	1.1170
Housing Inspector	50	791	16	7	51	764	15	7	2.02%	-3.41%	-5.32%
Senior Inspector	16	98	6	2	15	91	6	2	-6.25%	-7.14%	-0.98%
Area 5 Total	66		14	9	66	855	13	9	0.00%	-3.82%	-3.82%
Total Activity NE District	115	1696	15	16	110	1562	14	16	-4.78%	-7.90%	-3.27%
SW District - Drusilla Bunch, Supt.											
Housing Inspector	35		20	5	33	579	18	5	-5.71%	-18.91%	-13.97%
Senior Inspector Area 7 Total	14 49		5 16	2	16 49	114 693	7 14	2	14.29% 0.00%	80.95% -10.81%	58.44% -10.81%
Area / Total	49	111	10	/	49	093	14	/	0.00%	-10.81%	-10.81%
Housing Inspector	19		13	3	15	283	19	3	-21.05%	10.98%	40.61%
Senior Inspector	4		6	1	8	23	3	1	100.00%	4.55%	-47.64%
Area 8 Total	23	277	12	4	23	306	13	4	0.00%	10.47%	10.47%
Housing Inspector	58		14	11	51	760	15	8		-8.43%	3.26%
Senior Inspector	7		6	1	8	46	6	1	14.29%	15.00%	0.70%
Area 9 Total	65		13	12	59	806	14	9		-7.36%	1.28%
Total Activity SW District	137	1924	14	23	131	1805	14	20	-4.03%	-6.19%	-2.25%
TOTALS	459	5991	13	68	442	5876	13	65	-3.71%	-1.92%	1.86%



OPEN HOUSING NOTICES Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

OPEN NOTICES SUMMARY

		2 -WEEK REPOR	TING PERIODS				FISCAL YEAR	-TO-DATE	
	Oct-05	Oct-05	Nov-05	Nov-05					
	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Avg.	Min.	Max.	Period
MULTIPLE DWELLINGS	1464	1497	1469	1525	1.1%	1,442	1,153	1,525	11
INTERIOR INSPECTIONS	3141	2995	2930	2653	-9.0%	2,884	2,622	3,179	11
EXTERIOR INSPECTIONS	7804	7599	7239	6931	-8.0%	7,492	6,845	7,885	11
VACANT BUILDINGS	17205	17042	17134	16982	-0.4%	17,069	16,958	17,205	11
ZONING									
TOTAL	29614	29133	28772	28091	-3.2%	28,887	27,578	29,723	11

				VACAN	T BUILDINGS SUN	MARY			
		2 -WEEK REPOR	TING PERIODS				FISCAL YEAR	-TO-DATE	
	Oct-05	Oct-05	Nov-05	Nov-05					
	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Avg.	Min.	Max.	Period
CENTRAL	1223	1195	1207	1201	-0.4%	1,212	1,195	1,224	11
SOUTHEAST	701	683	668	642	-5.3%	704	642	726	11
EASTERN	5560	5585	5587	5478	-0.7%	5,527	5,474	5,587	11
NORTHEAST	611	607	589	586	-3.5%	605	586	616	11
NORTHERN	786	782	765	762	-2.6%	770	758	786	11
NORTHWEST	1324	1333	1341	1338	0.8%	1,308	1,275	1,341	11
WESTERN	3471	3508	3477	3476	-0.4%	3,443	3,386	3,508	11
SOUTHWEST	341	321	308	296	-8.8%	334	296	349	11
SOUTHERN	3175	3015	3172	3183	2.7%	3,150	3,015	3,183	11
COMPLIANCE	13	13	20	20	53.8%	14	10	20	11
TOTALS	17205	17042	17134	16982	-0.4%	17,069	16,958	17,205	11

				NEW !	NOTICES BY DIST	FRICT				
		D1/05 - 10/14/05 10/15/05 - 10/28/05 10/29/05 - 11/11/05 11/12/05 - 11/25/05 65 42 89 53 70 86 97 68 34 159 182 228 88 181 166 156 120 85 152 84 52 93 105 40 78 126 101 65 45 29 40 41 115 167 392 143					FISCAL	L YEAR-TO-DATE	7	
	Oct-05	Oct-05	Nov-05	Nov-05						
	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Average	Minimum	Maximum	Total	Period
CENTRAL	65	42	89	53	32.7%	85	42	145	931	11
SOUTHEAST	70	86	97	68	5.8%	84	50	132	921	11
EASTERN	34	159	182	228	112.4%	158	34	228	1,743	11
NORTHEAST	88	181	166	156	19.7%	151	77	234	1,662	11
NORTHERN	120	85	152	84	15.1%	122	83	154	1,347	11
NORTHWEST	52	93	105	40	NA	116	40	175	1,273	11
WESTERN	78	126	101	65	-18.6%	121	65	188	1,331	11
SOUTHWEST	45	29	40	41	9.5%	47	29	79	512	11
SOUTHERN	115	167	392	143	89.7%	168	74	392	1,850	11
COMPLIANCE	22	34	29	15	-21.4%	26	14	42	290	11
ZONING	54	65	99	123	86.6%	81	48	123	886	11
TOTALS	743	1067	1452	1016	36.4%	1,159	743	1,457	12,746	11

				NOTICE	ES ABATED BY DI	STRICT				
		2-WEEK REPOR	TING PERIODS				FISCAL	L YEAR-TO-DATE	ē.	
	Oct-05	Oct-05	Nov-05	Nov-05						
	10/01/05 - 10/14/05	10/15/05 - 10/28/05	10/29/05 - 11/11/05	11/12/05 - 11/25/05	Monthly % Change	Average	Minimum	Maximum	Total	Period
CENTRAI	36	33	32	45	11.6%	39	30	48	426	11
SOUTHEAST	76	100	120	108	29.5%	70	39	120	765	11
EASTERN	4	18	98	38	518.2%	40	4	98	443	11
NORTHEAST	Γ 106	137	179	151	35.8%	122	69	179	1,346	11
NORTHERN	80	169	114	95	-16.1%	97	70	169	1,072	11
NORTHWEST	Γ 17	33	14	29	-14.0%	32	14	62	352	11
WESTERN	39	34	40	74	56.2%	61	34	106	668	11
SOUTHWEST	Γ 29	54	36	26	-25.3%	29	5	54	317	11
SOUTHERN	47	74	64	58	0.8%	74	47	104	809	11
COMPLIANCE	2	20	14	12	18.2%	11	2	20	116	11
ZONING	32	47	32	38	-11.4%	36	24	51	398	11
TOTALS	468	719	743	674	19.4%	610	444	743	6,712	11



PROPERTY MAINTENANCE WORK CREW PERFORMANCE

Reporting Period: November 2005 CitiStat Session Date: December 9, 2005

Cleaning crew #1- Mathew Wills

		TWO-V	WEEK REP	ORTING P	ERIODS						
		Sep-05	Oct-05	Oct-05	Oct-05			YE.	AR-TO-DAT	Έ	
	Bi-weekly	09/17-	10/01-	10/15-	10/29-	Differential					
	Goal	09/30	10/14	10/28	11/11	from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	57	58	57	63	52	-8.8%	46.1	22	63	369	8
Administrative Abatements	0	3	7	7	5	-28.6%	5.0	1	8	40	8
Category #1	0	25	23	26	16	-38.5%	16.5	4	26	132	8
Category #2	0	15	17	24	21	-12.5%	14.4	6	24	115	8
Category #3	0	15	10	6	10	66.7%	9.9	0	19	79	8
Total Crew Member Hours Worked	275	260	255	260	255	-1.9%	262	168	382	2100	8
SRs Closed/Crew Member Hour	0.21	0.22	0.22	0.24	0.20	-15.8%	0.2	0	0	1	8

Cleaning Crew # 2- Vernon Godwin

		TWO-V	WEEK REP	ORTING P	ERIODS						
		Sep-05	Oct-05	Oct-05	Oct-05			YE	AR-TO-DAT	E	
	Bi-weekly Goal	09/17- 09/30	10/01- 10/14	10/15- 10/28	10/29- 11/11	Differential from Goal	Average	Minimum	Maximum	Total	Periods
	Goai	07/30	10/14	10/20	11/11	II OIII GOAI	Average	willillilli	Maxilliulli	1 otal	1 crious
Total SR'sClosed	57	62	75	58	83	45.6%	64.4	51	83	515	8
Administrative Abatements	0	20	13	5	6	20.0%	9.4	2	20	75	8
Category #1	0	30	24	17	44	158.8%	32.3	17	48	258	8
Category #2	0	5	26	28	23	-17.9%	16.6	5	28	133	8
Category #3	0	7	12	8	10	25.0%	6.1	1	12	49	8
Total Crew Member Hours Worked	275	240	249	240	275	14.6%	261.2	193	358	2,090	8
SRs Closed/Crew Member Hour	0.21	0.26	0.30	0.24	0.30	16.6%	0.2	0	0	2	8

Cleaning Crew #3- Quintin Spann

		TWO-V	WEEK REP	ORTING P	ERIODS						
		Sep-05	Oct-05	Oct-05	Oct-05			YE	AR-TO-DAT	E	
	Bi-weekly Goal	09/17- 09/30	10/01- 10/14	10/15- 10/28	10/29- 11/11	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	57	64	72	60	48	-15.8%	49.9	31	72	399	8
Administrative Abatements	0	13	9	1	0	-100.0%	4.0	0	13	32	8
Category #1	0	38	27	27	19	-29.6%	25.9	18	38	207	8
Category #2	0	9	22	24	16	-33.3%	13.1	3	24	105	8
Category #3	0	4	14	8	13	62.5%	6.9	1	14	55	8
Total Crew Member Hours Worked	220	220	215	209	209	0.0%	211.5	178	220	1,692	8
SRs Closed/Crew Member Hour	0.26	0.29	0.34	0.29	0.23	-20.0%	0.3	0	0	2	8

Cleaning Crew # 4-Jerry Davis

		Sep-05	Oct-05	Oct-05	Oct-05			YE	AR-TO-DAT	E	
	Bi- Weekly Goal	09/17- 09/30	10/01- 10/14	10/15- 10/28	10/29- 11/11	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	57	51	40	47	52	-8.8%	46.8	4	66	374	8
Administrative Abatements	0	5	5	3	7	133.3%	6.4	0	15	51	8
Category #1	0	23	10	21	20	-4.8%	19.6	2	31	157	8
Category #2	0	10	5	17	20	17.6%	13.9	1	30	111	8
Category #3	0	13	20	6	5	-16.7%	6.9	1	20	55	8
Total Crew Member Hours Worked	220	216	193	198	215	8.6%	203.5	155	220	1,628	8
SRs Closed/Crew Member Hour	0.26	0.24	0.21	0.24	0.24	1.9%	0.2	0	0	2	8



PROPERTY MAINTENANCE WORK CREW PERFORMANCE

Cleaning Crew #5- Donnie Whitfield

		TWO-V	WEEK REP	ORTING P	ERIODS							
		Sep-05	Oct-05	Oct-05	Oct-05		YEAR-TO-DATE					
	Bi-Weekly Goal	09/17- 09/30	10/01- 10/14	10/15- 10/28	10/29- 11/11	Differential from Goal	Average	Minimum	Maximum	Total	Periods	
Total SR'sClosed	57	64	58	78	63	10.5%	61.1	46	78	428	7	
Administrative Abatements	0	12	5	7	7	0.0%	8.4	5	15	59	7	
Category #1	0	35	26	40	21	-47.5%	32.0	17	43	224	7	
Category #2	0	10	18	21	23	9.5%	13.7	6	23	96	7	
Category #3	0	7	9	10	12	20.0%	7.0	0	12	49	7	
Total Crew Member Hours Worked	220	220	210	220	210	-4.5%	239.7	210	378	1,678	7	
SRs Closed/Crew Member Hour	0.26	0.29	0.28	0.35	0.30	-15.4%	0.3	0	0	2	7	

Cleaning Crew #6 Tereno Burrough

		TWO-V	WEEK REP	ORTING P	ERIODS							
		Sep-05	Oct-05	Oct-05	Oct-05		YEAR-TO-DATE					
	Bi-Weekly Goal	09/17- 09/30	10/01- 10/14	10/15- 10/28	10/29- 11/11	Differential from Goal	Average	Minimum	Maximum	Total	Periods	
Total SR'sClosed	57	66	69	74	65	14.0%	51.4	0	74	411	8	
Administrative Abatements	0	19	11	7	12	71.4%	8.6	0	19	69	8	
Category #1	0	30	18	33	21	-36.4%	21.5	0	33	172	8	
Category #2	0	7	25	25	22	-12.0%	14.4	0	25	115	8	
Category #3	0	10	15	9	10	11.1%	6.9	0	15	55	8	
Total Crew Member Hours Worked	220	220	220	220	220	0.0%	177.5	0	220	1,420	8	
SRs Closed/Crew Member Hour	0.26	0.30	0.31	0.34	0.30	-12.2%	0.3	0	0	2	8	

Cleaning Crew #7 Jerry Covington

			Creaming Cr	• • • • ,	, e.eg	_						
		TWO-V	WEEK REP	ORTING P	ERIODS							
•		Sep-05	Oct-05	Oct-05	Oct-05		YEAR-TO-DATE					
	Bi-Weekly Goal	09/17- 09/30	10/01- 10/14	10/15- 10/28	10/29- 11/11	Differential from Goal	Average	Minimum	Maximum	Total	Periods	
Total SR'sClosed	57	0	0	0	31	-45.6%	7.8	0	31	31	4	
Administrative Abatements	0	0	0	0	4		1.0	0	4	4	4	
Category #1	0	0	0	0	7		1.8	0	7	7	4	
Category #2	0	0	0	0	15		3.8	0	15	15	4	
Category #3	0	0	0	0	5		1.3	0	5	5	4	
Total Crew Member Hours Worked	220	0	0	0	220		55.0	0	220	220	4	
SRs Closed/Crew Member Hour	0.26	0.00	0.00	0.00	0.14		0.0	0	0	0	4	

Living Classroom Foundation

		TWO-V	WEEK REP	ORTING P	ERIODS						
·		Sep-05	Oct-05	Oct-05	Oct-05						
	Bi-weekly Goal	09/17- 09/30	10/01- 10/14	10/15- 10/28	10/29- 11/11	Differential from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	141	75	55	72	112	-20.6%	83.5	55	112	668	8
Administrative Abatements	0	35	1	6	20	233.3%	14.1	1	35	113	8
Category #1	0	16	27	27	43	59.3%	41.8	16	77	334	8
Category #2	0	17	23	36	38	5.6%	22.9	6	39	183	8
Category #3	0	7	4	3	11	266.7%	4.8	0	12	38	8

SOLID WASTE _DPW

		TWO-V	WEEK REP	ORTING P	ERIODS		YEAR-TO-DATE					
		Sep-05	Oct-05	Oct-05	Oct-05							
	Bi-weekly Goal	09/17- 09/30	10/01- 10/14	10/15- 10/28	EBDI 10/29- 11/11	Differential from Goal	Average	Minimum	Maximum	Total	Periods	
Total SR'sClosed	0	22	0	0	11		12.1	0	64	97	8	
Administrative Abatements	0	0	0	0	0	0.0%	0.0	0	0	0	8	
Category #1	0	9	0	0	2		5.5	0	33	44	8	
Category #2	0	11	0	0	9		5.6	0	25	45	8	
Category #3	0	2	0	0	0	0.0%	1.0	0	6	8	8	



PROPERTY MAINTENANCE WORK CREW PERFORMANCE

BOARDING CREW WORK PERFORMANCE

H.BURROUGHS

			11.12	CKKOCGI	10						
		TWO-V	WEEK REP	ORTING P	ERIODS			YE	AR-TO-DAT	E	
		Sep-05	Oct-05	Oct-05	Oct-05						
	Bi-weekly	09/17-	10/01-	10/15-	10/29-	Differential					
	Goal	09/30	10/14	10/28	11/11	from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	66	75	69	89	84	27.3%	77.1	59	97	617	8
SR's Abated/Completed		67	44	56	52	-7%	54.1	41	70	433	8
SR Abated w/No Work Done		8	25	33	32	-3%	23.0	8	33	184	8
Sheets		126	160	173	146	-16%	202.4	126	262	1,619	8
Total Crew Member Hours Worked	110	110	110	110	110	0.0%	110.0	110	110	440	4
SRs Closed/Crew Member Hour	0.60	0.68	0.63	0.81	0.76	-0.06	0.7	1	1	3	4
	·	·									

L.THORNE

			-								
		TWO-V	WEEK REP	ORTING P	ERIODS			YE.	AR-TO-DAT	Έ	
•		Sep-05	Oct-05	Oct-05	Oct-05						
	Bi-Weekly	09/17-	10/01-	10/15-	10/29-	Differential					
	Goal	09/30	10/14	10/28	11/11	from Goal	Average	Minimum	Maximum	Total	Periods
Total SR'sClosed	66	97	104	87	106	60.6%	95.0	77	106	760	8
SR's Abated/Completed		76	73	66	88	33%	71.4	61	88	571	8
SR Abated w/No Work Done		21	31	21	18	-14%	23.6	16	35	189	8
Sheets		245	305	274	217	-21%	231.3	175	305	1,850	8
Total Crew Member Hours Worked	110	110	110	110	110	0.0%	110.0	110	110	440	4
SRs Closed/Crew Member Hour	0.60	0.88	0.95	0.79	0.96	0.22	0.90	0.79	0.96	3.58	4
								·			

			į	І. ВЕТНЕА							
		TWO-V	VEEK REP	ORTING P	ERIODS			YE.	AR-TO-DAT	Έ	
		Sep-05	Oct-05	Oct-05	Oct-05						
	Bi-weekly	09/17-	10/01-	10/15-	10/29-	Differential					
Goal 09/30 10/14 10/28 11/11 from Goal Aver									Maximum	Total	Periods
Total SR'sClosed 66.5 63 71 85 115 72.9% 70.6 35										565	8
SR's Abated/Completed	0	51	41	63	74	17%	46.1	18	74	369	8
SR Abated w/No Work Done	0	12	30	22	41	86%	29.0	7	65	232	8
Sheets	0	105	124	115	152	32%	122.0	76	152	976	8
Total Crew Member Hours Worked	110	110	105	110	105	-5.0%	107.3	105	110	429	4
SRs Closed/Crew Member Hour	0.60	0.57	0.68	0.77	1.10	42.4%	0.8	1	1	3	4
Total Abatements: City Only		235	244	261	305	17%	222.5	42	305	1,780	8

Volume 5 Number 13



PLANS AND EXAMINING Reporting Period: October/November 2005

CitiStat Session Date: December 9, 2005

	Legend
AA	\$10 Million +
\boldsymbol{A}	\$1-\$10 Million
\boldsymbol{B}	\$500,000 - \$1 Million
\boldsymbol{C}	\$250,000 - \$500,000
\boldsymbol{D}	\$50,000 - \$250,000
\boldsymbol{E}	\$0 - \$50,000

DHCD

PLANS REVIEW SUMMARY

	MO	NTHLY REPOR	TING			FISCA	L YEAR T	TO DATE	
Plans Requested:	08/1-08/31	09/1-09/30	10/1-10/31						
	Aug-05	Sep-05	Oct-05	% Change	Avg.	Min.	Max.	Total	Periods
Total Plans Reviewed	177	187	131	-29.9%	165	131	187	661	4
Total Plans to be Reviewed	2	3	9	200.0%	4	1	9	15	4
% within 1-10 Days	53.11%	73.26%	75.57%	3.15%	1	1	1	3	4
% within 11-30 Days	45.76%	25.13%	17.56%	-30.12%	0	0	0	1	4
% amount to be reviewed	1.13%	1.61%	6.87%	326.71%	0	0	0	0	4
% Total	100.00%	100.00%	100.00%	0.00%	1	1	1	4	4

STATISTICAL PLANS REPORT BY TYPE

	MO	NTHLY REPOR	RTING			FISCA	L YEAR T	O DATE	
Plans Requested:	08/1-08/31	09/1-09/30	10/1-10/31						
	Aug-05	Sep-05	Oct-05	% Change	Avg.	Min.	Max.	Total	Periods
Category AA									
1-10 Days	0	0	0	0%	0	0	1	1	4
11-30 Days	0	0	0	0%	0	0	0	0	4
To be Reviewed	0	0	1	0%	1	0	1	2	4
Total	0	0	1	0%	1	0	2	3	4
Category A									
1-10 Days	0	4	4	0.0%	2	0	4	9	4
11-30 Days	8	3	4	33.3%	6	3	8	22	4
To be Reviewed	2	1	3	200.0%	2	0	3	6	4
Total	10	8	11	37.5%	9	8	11	37	4
Category B									
1-10 Days	5	2	3	50.0%	3	2	5	13	4
11-30 Days	6	3	0	-100.0%	4	0	6	15	4
To be Reviewed	0	1	3	200.0%	1	0	3	4	4
Total	11	6	6	0.0%	8	6	11	32	4
Category C									
1-10 Days	6	5	10	100.0%	7	5	10	28	4
11-30 Days	5	2	3	50.0%	3	1	5	11	4
To be Reviewed	0	0	0	0%	0	0	0	0	4
Total	11	7	13	85.7%	10	7	13	39	4
Category D									
1-10 Days	38	53	32	-39.6%	42	32	53	167	4
11-30 Days	29	13	6	-53.8%	16	6	29	62	4
To be Reviewed	0	1	2	100.0%	1	0	2	3	4
Total	67	67	40	-40.3%	58	40	67	232	4
Category E		<u> </u>							
1-10 Days	45	73	50	-31.5%	57	45	73	226	4
11-30 Days	33	26	10	-61.5%	23	10	33	92	4
To be Reviewed	0	0	0	0%	0	0	0	0	4
Total	78	99	60	-39.4%	80	60	99	318	4



PERMITS AND CODE ENFORCEMENT Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

SUMMARY

		2 WEEK REPOR	RTING PERIOD							
	Sep-05	Sep-05	Oct-05	Oct-05			FISCA	L YEAR	TO DATE	
					Monthly %					
	10/08/05-10/21/05	10/22/05-11/04/05	11/05/05-11/18/05	11/19/05-12/02/05	Change	Avg.	Min.	Max.	Total	Periods
Electrical Inspections	1144	1230	1311	1119	2.3%	1017	45	1311	11188	11
Mechanical Inspections	876	1027	885	1044	1.3%	836	0	1190	9192	11
Building Inspections	1279	1429	1454	1225	-1.1%	1276	114	1577	14036	11

ELECTRICAL

ELECTRICAL										
		2 WEEK REPOR								
	Oct-05	Oct-05	Nov-05	Nov-05		TO DATE				
	10/08/05-10/21/05	10/22/05-11/04/05	11/05/05-11/18/05	11/19/05-12/02/05	Monthly % Change	Avg.	Min.	Max.	Total	Periods
Alterations	920	1053	941	877	-8.5%	894	794	1053	9836	11
Antennas	0	0	0	0	NA	0	0	0	0	11
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	11
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	11
Complaints	12	9	10	8	-16.7%	6	0	12	61	11
Consultations	58	62	45	40	-41.2%	49	10	68	536	11
Miscellaneous	29	30	22	65	32.2%	46	22	65	503	11
New Buildings	68	25	208	55	64.6%	71	25	208	777	11
Razings	0	0	0	0	0.0%	0	0	0	0	11
Rehabs	0	0	0	0	0.0%	0	0	0	0	11
Schools	0	0	0	3	100.0%	0	0	3	4	11
Specials	53	47	80	71	33.8%	50	26	80	553	11
Violation Notices	4	4	5	0	-60.0%	2	0	5	24	11
Total Inspections	1144	1230	1311	1119	2.3%	1118	977	1311	12294	11

MECHANICAL

MECHANICAL										
		2 WEEK REPOR	RTING PERIOD							
	Oct-05	Oct-05	Nov-05	Nov-05						
					Monthly %					1
	10/08/05-10/21/05	10/22/05-11/04/05	11/05/05-11/18/05	11/19/05-12/02/05	Change	Avg.	Min.	Max.	Total	Periods
Alterations	713	805	683	728	-7.6%	683	518	835	7514	11
Antennas	0	0	0	0	0.0%	0	0	0	0	11
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	11
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	11
Complaints	0	0	0	0	0.0%	0	0	0	0	11
Consultations	0	0	0	0	0.0%	0	0	0	0	11
Miscellaneous	0	0	0	0	0.0%	0	0	0	0	11
New Buildings	163	222	202	316	25.7%	215	130	355	2360	11
Razings	0	0	0	0	0.0%	0	0	0	0	11
Rehabs	0	0	0	0	0.0%	0	0	0	0	11
Schools	0	0	0	0	N/A	0	0	0	0	11
Specials	0	0	0	0	0.0%	0	0	0	0	11
Violation Notices	0	0	0	0	0.0%	0	0	0	0	11
Total Inspections	876	1027	885	1044	1.3%	898	648	1190	9874	11

BUILDING

BUILDING										
		2 WEEK REPOI								
	Oct-05	Oct-05	Nov-05	Nov-05		TO DATE	O DATE			
					Monthly %					
	10/08/05-10/21/05	10/22/05-11/04/05	11/05/05-11/18/05	11/19/05-12/02/05	Change	Avg.	Min.	Max.	Total	Periods
Alterations	754	952	915	686	-6.6%	865	686	958	9518	11
Antennas	0	0	0	0	0.0%	0	0	0	0	11
Applications (Preliminary)	12	40	29	24	1.9%	25	9	51	274	11
Certificate of Occupancy	80	48	67	66	3.8%	73	48	111	807	11
Complaints	127	146	22	163	-47.6%	147	22	192	1619	11
Consultations	0	0	0	0	0.0%	0	0	0	0	11
Miscellaneous	27	21	54	30	42.9%	33	17	67	367	11
New Buildings	130	145	118	160	1.1%	121	62	160	1335	11
Razings	0	0	3	0	N/A	1	0	4	12	11
Rehabs	0	0	0	0	0.0%	0	0	0	0	11
Schools	0	0	0	0	0.0%	0	0	0	0	11
Specials	143	75	190	85	20.7%	120	69	190	1324	11
Violation Notices	6	2	56	11	88.1%	18	2	56	197	11
Total Inspections	1279	1429	1454	1225	-1.1%	1405	1225	1577	15453	11



PERMITS AND CODE ENFORCEMENT

Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

PERMIT PROCESSING SUMMARY: PERMITS

SUMMARY: PERMITS

_						SUMIN	IAKI: FE	KIVIIIIS						
											Fi	scal Year-to-D	ate	
	Sep-05	Average (Minutes/ Days)	%	Oct-05	Average (Minutes/ Days)	%	Nov-05	Average (Minutes/ Days)	%	Average	Minimum	Maximum	Total	Periods
Total Permits Issued	3424			3145			3382			3259	2919	3426	16296	5
All Permits Issued < 1 Day	2585	27.85	75.50%	2494	40.88	79.30%	2675	36.77	79.10%	2532	2301	2675	12661	5
Permits Issued > 7 mins	2151	33.16	62.82%	2085	48.25	66.30%	2256	43.01	66.71%	2072	1740	2256	10359	5
Permits Issued < 7 mins	434	4.28	12.68%	409	3.32	13.00%	419	3.16	12.39%	460	409	561	2302	5
Permits Issued > 1 Day	839		24.50%	651	37.79	20.70%	707	40.02	20.90%	727	618	839	3635	5
Permits Issued New Construction	18	112.2	0.53%	26	62.38	0.83%	80	54.31	2.37%	60	18	98	300	5
Permits issued Alterations, additions, renovations and all others	821	40.24	23.98%	625	43.13	19.87%	627	54.73	18.54%	667	540	821	3335	5

										Fiscal Year-to-Date				
Permits Issued > 1 Day	Sep-05		%	Oct-05		%	Nov-05		%	Average	Minimum	Maximum	Total	Periods
New Construction		% of Total			% of Total			% of Total						
1 week	8	44.44%	0.23%	6	23.08%	0.19%	3	3.75%	0.09%	8	3	18	40	5
2 week	0	0.00%	0.00%	3	11.54%	0.10%	0	0.00%	0.00%	6	0	26	31	5
3 week	0	0.00%	0.00%	0	0.00%	0.00%	22	27.50%	0.65%	5	0	22	23	5
4 week	0	0.00%	0.00%	1	3.85%	0.03%	0	0.00%	0.00%	1	0	3	6	5
> 30 days	10	55.56%	0.29%	16	61.54%	0.51%	55	61.54%	1.63%	40	10	88	200	5
Total	18	100.00%	0.53%	26	100.00%	0.83%	80	100.00%	2.37%	60	18	98	300	5
Alterations, additions, renovations														
and all others														1
1 week	387	47.14%	11.30%	241	38.56%	7.66%	283	45.14%	8.37%	285	211	387	1424	5
2 week	63	7.67%	1.84%	69	11.04%	2.19%	67	10.69%	1.98%	68	62	79	340	5
3 week	76	9.26%	2.22%	46	7.36%	1.46%	44	7.02%	1.30%	56	44	76	282	5
4 week	132	16.08%	3.86%	56	8.96%	1.78%	31	4.94%	0.92%	55	27	132	275	5
> 30 days	163	19.85%	4.76%	213	34.08%	6.77%	202	32.22%	5.97%	203	163	272	1014	5
Total	821	100.00%	23.98%	625	100.00%	19.87%	627	100.00%	18.54%	667	540	821	3335	5



Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

DEMOLITION SUMMARY

	Mon	thly Reporting Per			YEAR TO	DATE	
	9/07-10/03/05 Oct-05	10/04-10/31/05 Nov-05	11/01-11/28/05 Dec-05	% Change	Min.	Max.	Ave.
Demolitions Completed (Total Properties)	36	44	52	18.2%	10	52	193
Non-Emergency Demolitions (Whole plus Partial)	22	16	26	62.5%	4	26	77
Non-Emergency Whole Demolitions	22	16	26	62.5%	4	26	77
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	14	16	26	62.5%	6	26	88
Emergency Whole Demolitions	0	3	11	266.7%	0	11	20
Emergency Partial Demolitions	14	13	15	15.4%	4	15	68
Whole Block Demolitions (# of properties)	0	12	16	33.3%	0	16	44
# of Whole Blocks	0	2	1	-50.0%	0	2	6

^{*}Cumulative Data

of Whole Blocks

DEMOLITIONS COMPLETED BY POLICE DISTRICTS

	Mon	thly Reporting Per	iod			FISCAL YEAR	TO DATE
	9/07-10/03/05	10/04-10/31/05	11/01-11/28/05				
Northwest District	Oct-05	Nov-05	Dec-05	% Change	Min.	Max.	Ave.
Non-Emergency Demolitions (Whole plus Partial)	4	1	0	-100.0%	0	4	6
Non-Emergency Whole Demolitions	4	1	0	-100.0%	0	4	6
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	2	2	6	200.0%	1	6	16
Emergency Whole Demolitions	0	0	0	0%	0	0	0
Emergency Partial Demolitions	2	2	6	200.0%	1	6	16
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0
Northern District							
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	2	0	0	0%	0	2	3
Emergency Whole Demolitions	0	0	0	0%	0	0	0
Emergency Partial Demolitions	2	0	0	0%	0	2	3
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0

	Mon	thly Reporting Per	iod			YEAR TO	DATE
	0/07 10/02/05	10/04 10/21/05	11/01 11/20/05				
Northeast District	9/07-10/03/05 Oct-05	10/04-10/31/05 Nov-05	11/01-11/28/05 Dec-05	% Change	Min.	Max.	Ave.
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	0	0	1	0%	0	1	2
Emergency Whole Demolitions	0	0	1	0%	0	1	1
Emergency Partial Demolitions	0	0	0	0%	0	1	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0
Central District							
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	1	0	1	0%	0	1	2
Emergency Whole Demolitions	0	0	0	0%	0	0	0
Emergency Partial Demolitions	1	0	1	0%	0	1	2
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0
Western District							
Non-Emergency Demolitions (Whole plus Partial)	4	10	10	0.0%	1	10	30
Non-Emergency Whole Demolitions	4	10	10	0.0%	1	10	30
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	4	9	8	-11.1%	0	9	32
Emergency Whole Demolitions	0	3	4	33.3%	0	4	9
Emergency Partial Demolitions	4	6	4	-33.3%	0	6	23
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0
Eastern District							
Non-Emergency Demolitions (Whole plus Partial)	13	17	16	-5.9%	0	17	59
Non-Emergency Whole Demolitions	13	17	16	-5.9%	0	17	58
Non-Emergency Partial Demolitions	0	0	0	0%	0	1	1
Emergency Demolitions (Whole plus Partial)	5	3	7	133.3%	2	7	26
Emergency Whole Demolitions	0	0	3	0%	0	3	7
Emergency Partial Demolitions	5	3	4	33.3%	2	5	19
Whole Block Demolitions (# of properties)	0	12	16	33.3%	0	16	36
# of Whole Blocks	0	2	1	-50.0%	0	2	6
Southwest District		1		, , , , , , , , , , , , , , , , , , ,			1
Non-Emergency Demolitions (Whole plus Partial)	1	0	0	0%	0	1	3
Non-Emergency Whole Demolitions	1	0	0	0%	0	1	3
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	0	1	2	100.0%	0	2	4
Emergency Whole Demolitions	0	0	2	0%	0	2	2
Emergency Partial Demolitions	0	1	0	-100.0%	0	1	2
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0

	Mon	thly Reporting Per	riod			YEAR TO	DATE
	9/07-10/03/05	10/04-10/31/05	11/01-11/28/05				
Southern District	Oct-05	Nov-05	Dec-05	% Change	Min.	Max.	Ave.
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	0	1	0	-100.0%	0	1	1
Emergency Whole Demolitions	0	0	0	0%	0	0	0
Emergency Partial Demolitions	0	1	0	-100.0%	0	1	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0
Southeast District							
Non-Emergency Demolitions (Whole plus Partial)	0	0	0	0%	0	0	0
Non-Emergency Whole Demolitions	0	0	0	0%	0	0	0
Non-Emergency Partial Demolitions	0	0	0	0%	0	0	0
Emergency Demolitions (Whole plus Partial)	0	0	1	0%	0	1	2
Emergency Whole Demolitions	0	0	1	0%	0	1	1
Emergency Partial Demolitions	0	0	0	0%	0	1	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0

DHCD

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OFFICE OF PROPERTY ACQUISITION

Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

OPAR Performance Measures

Reporting Period:	Oct-05	Nov-05	Dec-05	
Outcomes	08/27/05 - 09/23/05	09/24/05 - 10/21/05	10/22/05 - 11/18/05	Cumulative 2004/05/06 YTD
REO Referrals	66	20	22	1328
cases Fried/Settled (City noids	35	16	37	913
# Cases - Settled by Voluntary Sale	17	7	33	533
# Cases - Filed by HCD Legal	13	8	4	230
# Cases - Filed by Law Dept	5	1	0	150

Snapshot of OPAR Activities Leading to Outcomes

Current Snapshot of Cases To-Date

Culi	ent Snapsnot of Cases 10	-Date	
Activities Leading to REO Referrals	As of 9/23/05	As of 10/21/05	As of 11/18/05
Conduct initial prep work, assemble external reports, research property ¹	147	210	225
Conduct analysis of reports, prepare documents for referral and BOE ²	51	49	38
Agency Review and Approval ³	271	302	303
Activities Leading to Cases Filed/Settled (3 different tracks depending on legal authority determined to acquire)	As of 9/23/05	As of 10/21/05	As of 11/18/05
(A) Preparation Work for Settlement Proceedings for Voluntary Sales (Lead Agency: Dept of Real Estate) ⁴	89	110	93
(B) Preparation Work for General Condemnation & Abandoned Property Quick-Take (Lead Agency: HCD Legal Section) ⁵	274	179	181
(C) Preparation Work for General Condemnation (Lead Agency: Law Dept) ⁶	24	32	30

¹ Case has been assigned; initial property research started; title reports, lien sheets, appraisals ordered; any possible preparation work, research, analysis possible without having received full documents from external agencies/companies

² All external documents received, conduct next steps in research/analysis; determine legal authority to acquire property; preparation of BOE memo, submit for agency approval

 $^{^3}$ Agency program, fiscal, executive management review and approved BOE memo and documentation, submit for BOE approval

⁴ Includes negotiation with owner, signing option, schedule settlement date, relocation of resident by HCD if applicable

⁵ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court

⁶ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court

Volume 5 Number 13



DHCD

Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005



Reporting as of: 11/30/05	Acquisition Status					
Acquisition Source	Reported in Prior Month	Acquired To Date	% Change	Pending		
Tax Sale Foreclosures	2,251	2,278	1%	561		
Eminent Domain (Condemnation)	1,338	1,359	2%	350		
Condemnation	917	928	1%	11		
EBDI Addt'l Condemnation	421	431	2%	339		
HABC Transfer	1,399	1,399	0%	0		
Connolly Cases	274	274	0%	0		
Bankruptcy	238	238	0%	0		
Foreclosures	36	36	0%	0		
Donations to City	45	45	0%	62		
Third Party Transfer	160	160	0%	58		
HUD Foreclosures	244	244	0%	0		
TOTAL	5,711	5,759	0	1,031		



PROPERTY DISPOSITION

Reporting Period: October/November 2005 CitiStat Session Date: December 9, 2005

Current CitiStat Reporting Period: as of November 28, 2005

	NOT YET OFFERED	PLANNED OFFERING	CURRENT OFFERING/ UNDER REVIEW	CURRENT UNSOLICITED BID (ON WEBSITE)	BUYER SELECTED	CONTRACT (BOE APPROVAL)	DISPOSED	Total	Percent Disposed
BUILDINGS	1,213	568	171	385	517	106	527	3,487	15%
LOTS	1,388	797	189	1,470	335	123	516	4,818	11%
Total	2,601	1,365	360	1,855	852	229	1,043	8,305	13%
Percent	31%	16%	4%	22%	10%	3%	13%		
P5K PROPS	1,582	787	199	533	528	161	706	4,496	16%
OTHER PROPS	1,019	578	161	1,322	324	68	337	3,809	9%
Total	2,601	1,365	360	1,855	852	229	1,043	8,305	13%
P5K Percent	35%	18%	4%	12%	12%	4%	16%		
PROJECTS	65	43	72	8	100	32	167	487	34%
Percent	13%	9%	15%	2%	21%	7%	34%		
SCOPE PROPS		166	69	0	11	23	90	359	25%
Percent		46%	19%	0%	3%	6%	25%	200	

	Properties
EBDI PROPS	1,022
BDC & OTHER PROPS	1,112
HCD/P5K	8,305
Total	10,439

Previous CitiStat Reporting Period: October 31, 2005

T TO TIOUS OILIOIUL IX	Frevious Citistat Reporting Feriod. October 31, 2005								
	NOT YET OFFERED	PLANNED OFFERING	CURRENT OFFERING/ UNDER REVIEW		BUYER SELECTED	CONTRACT (BOE APPROVAL)	DISPOSED	Total	Percent Disposed
BUILDINGS	1,228	568	175	391	514	105	525	3,506	15%
LOTS	1,389	793	208	1,479	314	123	516	4,822	11%
Total	2,617	1,361	383	1,870	828	228	1,041	8,328	13%
Percent	31%	16%	5%	22%	10%	3%	13%		
P5K PROPS	7	787	211	539	517	160	704	4,511	16%
OTHER PROPS	1,024	574	172	1,331	311	68	337	3,817	9%
Total	2,617	1,361	383	1,870	828	228	1,041	8,328	13%
P5K Percent	35%	17%	5%	12%	11%	4%	16%		
PROJECTS	65	43	72	8	100	32	167	487	34%
		9%		-			_	407	34%
Percent	13%	9%	15%	2%	21%	7%	34%		
SCOPE PROPS		166	46	0	11	22	87	332	26%
Percent		50%	14%	0%	3%	7%	26%		1

	Properties
EBDI PROPS	1,022
BDC & OTHER PROPS	1,112
HCD/P5K	8,327
Total	10,461

Change since Last Period

Change since Last Period									
	NOT YET OFFERED	PLANNED OFFERING	OFFERING NOW (ON WEB)	CURRENT UNSOLICITED BID (ON WEBSITE)	BUYER SELECTED	BD OF EST APPROVAL	DISPOSED	Total Props	Percent Disposed
BUILDINGS	(1.2%)	-	(2.3%)	(1.5%)	0.6%	1.0%	0.4%	(0.5%)	0.9%
LOTS	(0.1%)	0.5%	(9.1%)	(0.6%)	6.7%	-	-	(0.1%)	0.1%
Total	(0.6%)	0.3%	(6.0%)	(0.8%)	2.9%	0.4%	0.2%	(0.3%)	0.5%
Percent	(0.3%)	0.6%	(5.7%)	(0.5%)	3.2%	0.7%	0.5%	-	-
P5K PROPS	(0.7%)	-	(5.7%)		2.1%	0.6%	0.3%	(0.3%)	0.6%
OTHER	(0.5%)	0.7%	(6.4%)	(0.7%)	4.2%	-	-	(0.2%)	0.2%
Total	(0.6%)	0.3%	(6.0%)	(0.8%)	2.9%	0.4%	0.2%	(0.3%)	0.5%
Percent	(0.4%)	0.3%	(5.4%)	(0.8%)	2.5%	1.0%	0.6%	-	-
_									
BY PROJECT		-	-	-	T	T	1	-	-
Percent		-	-	-	0	I	-	-	=
SCOPE PROPS		-	50.0%	-	-	4.5%	3.4%	8.1%	(4.6%)
Percent		(7.5%)	38.7%	-	(7.5%)	(3.3%)	(4.3%)	-	-

Other Entities	Properties
EBDI	-
BDC and OTHER AGENCIES	
HCD/P5K	(0.3%)
Total	(0.2%)